



Greenburgh Central
School District

2023-2024 BUDGET

TUESDAY, APRIL 18, 2023

2023-2024 Proposed Budget

Includes:

A. Program Efficiencies

1. Consolidate some academic programs into one position

B. Special Education Requirements

1. Additional 2-3 Teachers based on need

C. Early Childhood Program Teacher Year

D. Supplies & Materials

E. Contractual

1. Diversity Equity & Inclusion Consultant
2. Gas and electric cost increases
3. Judgements & Assessments
3. Restorative Practices & Social Emotional Learning

F. College & Career Readiness Teacher

G. Security Coordinator Stipend

Expenditures – by Function

Major Expenses	2022-2023	2023-2024	Increase (Decrease)	% Change
General Support	\$ 8,920,028	\$ 9,491,916	\$ 571,888	6.41%
Instruction	\$ 37,329,588	\$ 38,751,012	\$ 1,421,424	3.81%
Pupil Transportation	\$ 7,025,604	\$ 7,594,449	\$ 568,845	8.10%
Employee Benefits	\$ 19,522,748	\$ 20,444,797	\$ 922,049	4.72%
Debt Service	\$ 25,000	\$ 25,000	\$ -	0.00%
Interfund Transfers	\$ 1,725,000	\$ 1,725,000	\$ -	0.00%
TOTAL	\$ 74,547,968	\$ 78,032,174	\$ 3,484,206	4.67%

Capital Interfund Transfer

- Transfer of \$1,300,000
 - RJ Bailey Auditorium Roof
 - Highview 3rd Grade Window Wall Replacement

Revenues

Revenues	2022-2023	2023-2024	Increase (Decrease)	% Change
State Aid	\$ 6,005,867	\$ 6,727,692	\$ 721,825	12.02%
Fund Balance	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%
Miscellaneous Revenues	\$ 3,173,086	\$ 4,032,105	\$ 859,019	27.07%
Tax Levy	\$ 63,369,015	\$ 65,272,377	\$ 1,903,362	3.00%
TOTAL	\$ 74,547,968	\$ 78,032,174	\$ 3,484,206	4.67%

Impact on Taxpayers

	2023-2024 Proposed	2022-2023 Tax Levy	\$ Change	% Change
Tax Levy	65,272,377	63,369,015	1,903,362	3.00%
Less Lost Exemptions		(41,658)		
Net Tax Levy	65,272,377	63,327,357		
Assessment per Town @ 3/1/22	4,464,430,565	4,184,127,741	6.70%	
Tax Rate per \$1,000	14.62	15.15		
Example:				
Average Assessment	470,300	470,300	0.00%	
Per \$1,000	470.30	470.30	\$ -	
Sample School Tax	6,876.04	7,122.76	\$ (246.72)	-3.46%
	2023-2024 Proposed	2022-2023 Tax Levy	\$ Change	% Change
Tax Levy	65,272,377	63,369,015	1,903,362	3.00%
Less Lost Exemptions		(41,658)		
Net Tax Levy	65,272,377	63,327,357		
Assessment per Town @ March 1st	4,464,430,565	4,184,127,741	6.70%	
Tax Rate per \$1,000	14.62	15.15		
Example:				
Single Family Home Assessment	558,100	516,000	8.16%	
Per \$1,000	558.10	516.00		
Sample School Tax	\$ 8,159.72	\$ 7,814.89	\$ 344.83	4.23%

A group of diverse young people, including several young women in the foreground, are smiling and posing for a photo. The image is overlaid with a semi-transparent blue filter. The word "QUESTIONS?" is written in a bright green, sans-serif font across the center of the image.

QUESTIONS?



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THANK YOU!