

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	American Rescue Plan - ESSER III		
<b>Report Prepared By:</b>	Lisa Raymond		
<b>Agency Name:</b>	Greenburgh Central School District		
<b>Mailing Address:</b>	475 West Hartsdale Avenue		
	Street		
	Hartsdale	NY	10530
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	914-761-6000	<b>County:</b>	Westchester
<b>E-mail Address:</b>	<a href="mailto:lraymond@greenburghcsd.org">lraymond@greenburghcsd.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2023	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$288,930
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher and Teacher Assistants for	24.00	\$49/hr	\$254,016
"Bridging the Gap" afterschoon learning			
program.			
Program will run 4 days per week for			
1.5 hours per day for 36 weeks.			
Coordinators for "Bridging the Gap"			
after school program	3.00	\$11,638	\$34,914

PURCHASED SERVICES			
Subtotal - Code 40			\$1,742,721
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Custom Professional Learning	Heinemann Professional Development	per proposal	\$17,400
Professional Development	Targeted Learning	per proposal	\$100,000
Provide unit ventilators in each classroom including wall penetrations, heating system	Crown AC Heat and Power Corp	BCS	\$1,625,321
pipng modifications, automatic temperature controls, power wiring and a relief air system as required			
by code in order to provide increased ventilation in each of these spaces.			

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$288,930
Support Staff Salaries	16	
Purchased Services	40	\$1,742,721
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$2,031,651

Agency Code: 660407060000

Project #:

Contract #:

Agency Name: Greenburgh Central School

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Fiscal YearFirst PaymentLine #

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Voucher #

First Payment

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/27/22

Date



Signature

Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

